

Credit Hour Analysis
Credit Hours Comparison
Summer I 2018

RC Name	Summer I 2017-18	Budget 2017-18	Difference	Change %	Summer I 2016-17	Budget 2016-17	Difference	Change %
Business	3,095	4,923	(1,828)	-37.1%	3,241	4,670	(146)	-4.5%
Columbus	2,143	2,327	(184)	-7.9%	2,275	2,122	(132)	-5.8%
Dentistry	1,944	1,127	817	72.5%	1,893	1,729	51	2.7%
Education	1,297	1,748	(451)	-25.8%	1,373	1,564	(76)	-5.5%
Eng & Technology	3,377	3,242	135	4.2%	3,375	3,574	2	0.1%
Health & Rehab	3,198	3,317	(119)	-3.6%	3,189	2,807	9	0.3%
Herron	463	720	(257)	-35.7%	577	702	(114)	-19.8%
Informatics	2,064	1,930	134	6.9%	1,976	1,330	88	4.5%
Law	1,692	1,846	(154)	-8.3%	1,565	1,579	127	8.1%
Liberal Arts	5,785	5,538	247	4.5%	5,055	6,430	730	14.4%
Medicine	10,572	10,429	144	1.4%	10,205	10,153	367	3.6%
Nursing	2,867	3,084	(217)	-7.0%	2,575	3,446	292	11.3%
Philanthropy	294	231	63	27.3%	273	282	21	7.7%
Physical Education	2,453	2,570	(117)	-4.6%	2,749	2,475	(296)	-10.8%
Public Health	1,286	1,326	(40)	-3.0%	1,040	1,397	246	23.7%
Science	7,036	8,848	(1,812)	-20.5%	7,533	9,488	(497)	-6.6%
Social Work	3,182	1,004	2,178	216.9%	2,753	1,437	429	15.6%
SPEA	875	1,759	(884)	-50.2%	1,026	1,811	(151)	-14.7%
Undergraduate Education	1	-	1	0.0%	-	-	1	0.0%
Online Campus connect	30	-	30	0%	-	-	30	0.0%
TOTAL	53,654	55,968	(2,314)	-4.1%	52,673	56,995	981	1.9%

Point-In-Cycle Date:05/14/2018

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Summer II Credit Hour Summary

FY 2019 Estimate and FY 2018 Final

		FY 2018-19				FY 2017-18				
RC Name	Budget	As of 7/03/18	Variance to Budget	% Variance to Budget	Budget	As of 7/03/17	Final Count	Variance to Budget	% Variance to Budget	
24	Business	3,312	3,061	(251)	-7.6%	3,890	4,211	3,604	(286)	-7.4%
46	Columbus	1,260	1,286	26	2.1%	1,562	1,308	1,220	(342)	-21.9%
14	Dentistry	537	718	181	33.7%	1,155	737	745	(410)	-35.5%
26	Education	823	812	(11)	-1.3%	926	811	775	(151)	-16.3%
34	Eng & Technology	1,535	1,154	(381)	-24.8%	1,650	1,596	1,529	(121)	-7.3%
8	Health & Rehab	1,052	334	(718)	-68.3%	187	598	589	402	215.0%
30	Herron	348	165	(183)	-52.6%	347	354	347	0	0.0%
45	Informatics	918	947	29	3.2%	705	916	892	187	26.5%
32	Law	250	363	113	45.2%	223	241	250	27	12.1%
18	Liberal Arts	3,258	3,445	187	5.7%	4,005	3,373	3,128	(877)	-21.9%
10	Medicine	1,659	846	(813)	-49.0%	1,688	876	861	(827)	-49.0%
12	Nursing	-	949	949	n/a	1,066	1,014	1,011	(55)	-5.2%
19	Philanthropy	72	129	57	79.2%	62	81	72	11	17.1%
28	Physical Education	2,015	1,898	(117)	-5.8%	1,990	1,924	1,859	(131)	-6.6%
13	Public Health	341	186	(155)	-45.5%	375	301	301	(74)	-19.7%
20	Science	6,166	5,204	(962)	-15.6%	6,287	5,490	5,124	(1,163)	-18.5%
38	Social Work	1,106	1,291	185	16.7%	2,450	1,121	1,085	(1,365)	-55.7%
36	SPEA	752	985	233	31.0%	986	724	696	(290)	-29.4%
49	Undergraduate Education	-	-	0	n/a	-	-	0	0	n/a
	Online Campus Connect		3	0	n/a	-	-	0	0	n/a
TOTAL		25,404	23,776	(1,631)	-6.4%	29,553	25,675	24,088	(5,466)	-18.5%