

Credit Hour Analysis
Credit Hours Comparison
Summer I 2022

RC Name	Summer I 2021-22	Budget 2021-22	Difference	Change %	Summer I 2020-21	Difference	Change %
Business	3,729	4,126	(398)	-9.6%	4,100	(371)	-9.0%
Columbus	1,349	1,988	(639)	-32.1%	1,373	(24)	-1.7%
Dentistry	1,917	2,112	(195)	-9.2%	1,703	214	12.6%
Dentistry (Ft Wayne)	-	-	-	N/A	-	-	N/A
Education	1,262	1,340	(78)	-5.8%	1,394	(132)	-9.5%
Eng & Technology	2,463	2,891	(428)	-14.8%	2,408	55	2.3%
Health & Human Sciences	5,290	6,491	(1,201)	-18.5%	4,731	559	11.8%
Health & Human Sciences (Fort Wayne)	3	-	3	N/A	3	-	0.0%
Herron	445	183	262	143.2%	327	118	36.1%
Informatics	2,460	2,322	138	5.9%	1,873	587	31.3%
Law	1,366	1,848	(482)	-26.1%	1,809	(443)	-24.5%
Liberal Arts	3,914	3,993	(79)	-2.0%	4,242	(328)	-7.7%
Medicine	11,012	10,822	190	1.8%	11,492	(480)	-4.2%
Medicine (Ft Wayne)	-	3,412	(3,412)	-100.0%	-	-	N/A
Nursing	2,897	506	2,391	472.5%	3,256	(359)	-11.0%
Other Academic (Nursing Ft. Wayne)	18	350	(332)	-94.9%	45	(27)	-60.0%
Online Campus Connect	355	375	(20)	-5.3%	251	104	41.4%
Philanthropy	267	1,408	(1,141)	-81.0%	470	(203)	-43.2%
Public Health	1,894	-	1,894	N/A	1,644	250	15.2%
Public Health (Ft Wayne)	30	6,480	(6,450)	-99.5%	21	9	42.9%
Science	5,410	3,220	2,190	68.0%	7,359	(1,949)	-26.5%
Social Work	3,947	-	3,947	N/A	3,414	533	15.6%
Social Work (Ft Wayne)	-	768	(768)	-100.0%	-	-	N/A
SPEA	433	-	433	N/A	484	(51)	-10.5%
Undergraduate Education	6			0.0%	1		0.0%
TOTAL	50,467	54,635	(4,169)	-7.6%	52,399	(1,933)	-3.7%

Point-In-Cycle Date: 05/17/2022

Credit Hour Analysis
Credit Hours Comparison
Summer II Fiscal Year 2022-2023

RC Name	Summer II FY						
	Summer II	Budget	Difference	Change %	2021-2022	Difference	Change %
Business	3,009.0	3,378.0	(369)	-10.9%	3,290.0	(281)	-8.5%
Columbus	587.5	698.0	(111)	-15.8%	728.0	(141)	-19.3%
Dentistry	741.0	515.0	226	43.9%	725.0	16	2.2%
Dentistry (Ft Wayne)		48.0	(48)	-100.0%	54.0	(54)	-100.0%
Education	759.0	1,020.0	(261)	-25.6%	1,198.5	(440)	-36.7%
Eng & Technology	791.0	1,026.0	(235)	-22.9%	970.0	(179)	-18.5%
Health & Human Sciences	1,922.0	1,781.0	141	7.9%	1,771.0	151	8.5%
Health & Human Sciences (Fort Wayne)		-	-	N/A	36.0	(36)	-100.0%
Herron	103.5	264.0	(161)	-60.8%	247.5	(144)	-58.2%
Informatics	1,082.0	1,288.0	(206)	-16.0%	1,278.0	(196)	-15.3%
Law	98.0	66.0	32	48.5%	68.0	30	44.1%
Liberal Arts	2,530.0	2,801.0	(271)	-9.7%	2,989.0	(459)	-15.4%
Medicine	648.0	721.0	(73)	-10.1%	690.0	(42)	-6.1%
Medicine (Ft Wayne)	4.0	197.0	(193)	-98.0%	182.0	(178)	-97.8%
Nursing	993.0	2,558.0	(1,565)	-61.2%	1,278.0	(285)	-22.3%
Other Academic (Nursing Ft. Wayne)	215.0	188.0	27	14.4%	252.0	(37)	-14.7%
Online Campus Connect	109.0	175.0	(66)	-37.7%	85.0	24	28.2%
Philanthropy	36.0	52.0	(16)	-30.8%	64.0	(28)	-43.8%
Public Health	237.0	289.0	(52)	-18.0%	275.0	(38)	-13.8%
Public Health (Ft Wayne)	6.0	-	6	N/A	-	6	N/A
Science	3,294.0	4,771.0	(1,477)	-31.0%	5,143.0	(1,849)	-36.0%
Social Work	749.0	1,074.0	(325)	-30.3%	1,278.0	(529)	-41.4%
Social Work (Ft Wayne)		-	-	N/A	-	-	N/A
SPEA	387.0	818.0	(431)	-52.7%	517.0	(130)	-25.1%
Undergraduate Education	39.0	62.0	(23)	0.0%	40.0	(1)	-2.5%
TOTAL	18,340.0	23,790	(5,450)	-22.9%	23,159	(4,819)	-20.8%
Purdue Ft Wayne	240.0	-			666		

Point-In-Cycle Date: July 11, 2022