

Credit Hour Analysis
Credit Hours Comparison
Summer I 2020

RC Name	Summer I 2019-20	Budget 2019-20	Difference	Change %	Summer I 2018-19	Difference	Change %
Business	2,050	1,968	82	4.2%	2,819	(769)	-27.3%
Columbus	1,612	1,993	(381)	-19.1%	2,353	(741)	-31.5%
Dentistry	2,384	1,599	785	49.1%	2,045	339	16.6%
Education	1,350	1,152	198	17.2%	1,261	89	7.1%
Eng & Technology	2,899	3,345	(446)	-13.3%	3,493	(594)	-17.0%
Health & human sciences	5,451	6,554	(1,103)	-16.8%	5,610	(159)	-2.8%
Herron	360	429	(69)	-16.1%	510	(150)	-29.4%
Informatics	2,422	2,078	344	16.6%	2,174	248	11.4%
Law	1,817	1,719	98	5.7%	1,779	38	2.1%
Liberal Arts	5,138	4,268	870	20.4%	5,350	(212)	-4.0%
Medicine	10,795	8,420	2,375	28.2%	11,087	(292)	-2.6%
Nursing	3,433	2,797	636	22.7%	2,995	438	14.6%
Online campus connect	293	-	293	#DIV/0!	136	157	115.4%
Other Academic(Ft.Wayne)	66	-	66	#DIV/0!	24	42	175.0%
Philanthropy	363	274	89	32.5%	338	25	7.4%
Public Health	1,360	1,334	26	1.9%	1,327	33	2.5%
Science	8,803	6,639	2,164	32.6%	6,565	2,238	34.1%
Social Work	3,249	3,185	64	2.0%	3,314	(65)	-2.0%
SPEA	798	816	(18)	-2.2%	735	63	8.6%
Undergraduate Education	-	-	(1)	0.0%	163	(163)	0.0%
TOTAL	54,643	48,571	6,072	12.5%	54,078	565	1.0%

Point-In-Cycle Date:05/18/2020
census

Credit Hour Analysis
Credit Hours Comparison
Summer II 2020

RC Name	FY 2020-21					FY 2019-20				
	Budget	7/13/2020	Census Estimate	Variance to Budget	% Variance to Budget	Budget	7/13/2019	Final Count	Variance to Budget	% Variance to Budget
Business	2,768	3,283	3,283	515	18.6%	2,705	2,202	2,210	(495)	-18.3%
Columbus	1,156	801	801	(355)	-30.7%	1,271	1,201	1,320	49	3.9%
Dentistry	542	1,826	1,826	1,284	236.9%	533	814	814	281	52.7%
Education	785	1,186	1,186	401	51.1%	1,046	844	844	(202)	-19.3%
Eng & Technology	1,074	881	881	(193)	-18.0%	1,086	809	803	(283)	-26.1%
Health & Human sciences	1,277	1,588	1,588	311	24.4%	2,164	2,201	2,210	46	2.1%
Herron	150	141	141	(9)	-6.0%	165	153	150	(15)	-9.1%
Informatics	679	1,013	1,013	334	49.2%	970	710	713	(257)	-26.5%
Law	333	76	76	(257)	-77.2%	355	183	183	(172)	-48.5%
Liberal Arts	2,395	3,242	3,242	847	35.4%	3,340	2,844	2,931	(409)	-12.2%
Medicine	864	764	764	(100)	-11.6%	1,273	775	783	(490)	-38.5%
Nursing	909	1,173	1,173	264	29.0%	1,276	1,279	1,279	3	0.2%
Philanthropy	107	75	75	(32)	-29.9%	122	81	87	(35)	-28.7%
Public Health	208	313	313	105	50.5%	165	360	365	200	121.2%
Science	4,586	5,705	5,705	1,119	24.4%	4,847	4,633	4,674	(173)	-3.6%
Social Work	1,160	1,266	1,266	106	9.1%	1,185	1,341	1,347	162	13.7%
SPEA	554	635	635	81	14.6%	937	586	592	(345)	-36.8%
Undergraduate Education	4	120	120	116	2900.0%	-	4	4	4	n/a
Other Academic-Ft wayne	-	825	825	825	n/a	-	390	393	393	n/a
Online Campus Connect	111	64	64	(47)	-42.3%	-	59	59	59	n/a
TOTAL	19,662	24,977	24,977	5,315	32	23,440	21,469	21,761	(1,679)	(1)