

Credit Hour Analysis
Credit Hours Comparison
Summer I 2016

RC Name	Summer I 2015-16	Budget 2015-16	Difference	Change %	Summer I 2014-15	Difference	Change %
Business	3,886	5,024	(1,138)	-22.6%	4,299	(413)	-9.6%
Columbus	2,398	2,199	199	9.0%	2,030	368	18.1%
Dentistry	1,812	1,210	602	49.7%	1,869	(58)	-3.1%
Education	1,706	1,686	20	1.2%	1,487	219	14.7%
Eng & Technology	3,681	3,919	(238)	-6.1%	3,683	(2)	-0.1%
Health & Rehab	3,163	2,869	295	10.3%	2,938	225	7.7%
Herron	765	738	27	3.6%	779	(15)	-1.9%
Informatics	1,982	1,072	910	84.9%	1,325	657	49.6%
Law	1,837	1,753	84	4.8%	1,698	139	8.2%
Liberal Arts	6,528	6,832	(304)	-4.4%	7,314	(786)	-10.7%
Medicine	10,229	10,758	(529)	-4.9%	9,819	410	4.2%
Nursing	2,631	3,290	(659)	-20.0%	3,048	(417)	-13.7%
Philanthropy	199	244	(45)	-18.4%	237	(38)	-16.0%
Physical Education	2,834	2,377	457	19.2%	2,974	(140)	-4.7%
Public Health	1,207	1,022	185	18.1%	1,157	50	4.3%
Science	9,152	10,056	(904)	-9.0%	10,251	(1,099)	-10.7%
Social Work	1,087	1,366	(279)	-20.4%	1,787	(700)	-39.2%
SPEA	1,449	1,576	(127)	-8.1%	1,890	(441)	-23.3%
Undergraduate Education	3	-	3	0.0%	-	3	0.0%
State Wide Technology	-	-	-	0%	-	-	0.0%
TOTAL	56,548	57,990	(1,442)	-2.5%	58,585	(2,037)	-3.5%

Point-In-Cycle Date: Census

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Credit Hour Analysis
Credit Hours Comparison
Summer II 2016

RC Name	Summer II 2016	Budget 2015-16	Difference	Change %	Summer II 2015	Difference	Change %
Academic Support	-				-	-	
Business	3,822	4,291	(469)	-10.9%	4,371	(550)	-12.6%
Columbus	1,589	1,669	(80)	-4.8%	1,485	104	7.0%
Dentistry	736	776	(41)	-5.2%	910	(175)	-19.2%
Education	930	1,325	(395)	-29.8%	1,335	(405)	-30.3%
Eng & Technology	1,922	1,953	(31)	-1.6%	2,040	(118)	-5.8%
Health & Rehab	289	335	(46)	-13.7%	218	71	32.6%
Herron	368	592	(224)	-37.8%	583	(215)	-36.9%
Informatics	699	840	(141)	-16.8%	876	(177)	-20.2%
Law	214	343	(129)	-37.6%	335	(121)	-36.1%
Liberal Arts	4,052	4,370	(318)	-7.3%	4,315	(263)	-6.1%
Medicine	1,040	2,023	(983)	-48.6%	955	85	8.9%
Nursing	1,098	1,333	(235)	-17.6%	1,324	(226)	-17.1%
Philanthropy	63	81	(18)	-22.2%	81	(18)	-22.2%
Physical Education	2,182	1,861	321	17.2%	2,118	64	3.0%
Public Health	339	502	(163)	-32.5%	439	(100)	-22.8%
Science	6,715	6,289	426	6.8%	6,730	(15)	-0.2%
Social Work	1,995	2,708	(713)	-26.3%	1,940	55	2.8%
SPEA	912	1,009	(97)	-9.6%	1,011	(99)	-9.8%
Undergraduate Education	-		-	0.0%	-	-	0.0%
State Wide Technology	-		-	0.0%	-	-	0.0%
TOTAL	28,964	32,300	(3,336)		31,066	(2,102)	

Point in Cycle date 07/06/16 CENSUS