

Credit Hour Analysis
Credit Hours Comparison
Summer I 2015

RC Name	Summer I 2014-15	Budget 2014-15	Difference	Change %	Summer I 2013-14	Difference	Change %
Academic Support	-	10	(10)	-100.0%	-	-	0.0%
Business	4,304	5,963	(1,659)	-27.8%	4,619	(315)	-6.8%
Columbus	1,983	2,367	(384)	-16.2%	2,163	(180)	-8.3%
Dentistry	1,883	1,058	826	78.1%	1,389	495	35.6%
Education	1,486	1,728	(242)	-14.0%	1,687	(201)	-11.9%
Eng & Technology	3,645	3,946	(301)	-7.6%	4,125	(480)	-11.6%
Health & Rehab	2,941	2,479	462	18.6%	2,095	846	40.4%
Herron	755	628	127	20.2%	803	(48)	-5.9%
Informatics	1,339	1,243	96	7.7%	1,096	243	22.2%
Law	1,717	1,708	9	0.5%	1,815	(98)	-5.4%
Liberal Arts	6,964	7,807	(843)	-10.8%	7,427	(463)	-6.2%
Medicine	10,245	9,543	702	7.4%	10,172	73	0.7%
Nursing	3,055	3,164	(109)	-3.4%	3,318	(263)	-7.9%
Philanthropy	240	241	(1)	-0.4%	148	92	62.2%
Physical Education	2,996	2,377	619	26.0%	2,458	538	21.9%
Public Health	1,115	878	237	27.0%	1,154	(39)	-3.4%
Science	9,951	9,755	196	2.0%	10,410	(459)	-4.4%
Social Work	1,759	2,500	(741)	-29.6%	1,802	(43)	-2.4%
SPEA	1,820	1,445	375	26.0%	1,387	433	31.2%
Undergraduate Education	-	50	(50)	-100.0%	58	(58)	-100.0%
State Wide Technology	-	-	-	0%	-	-	#DIV/0!
TOTAL	58,198	58,890	(692)	-1.2%	58,125	73	0.1%

Point-In-Cycle Date:CENSUS

For FY 2014-15 Journalism is combined with Liberal arts

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Credit Hour Analysis
Credit Hours Comparison
Summer II 2015

RC Name	Summer II 2015	Budget 2014-15	Difference	Change %	Summer II 2014	Difference	Change %
Academic Support	-				-	-	
Business	4,371	4,103	269	6.5%	3,836	535	13.9%
Columbus	1,485	1,715	(230)	-13.4%	1,704	(219)	-12.9%
Dentistry	910	363	547	150.7%	470	440	93.6%
Education	1,335	1,415	(80)	-5.7%	1,449	(114)	-7.9%
Eng & Technology	2,040	1,883	157	8.3%	1,954	87	4.4%
Health & Rehab	218	372	(154)	-41.4%	364	(146)	-40.1%
Herron	583	573	10	1.7%	591	(8)	-1.4%
Informatics	876	959	(83)	-8.7%	952	(76)	-8.0%
Law	335	253	82	32.4%	254	81	31.9%
Liberal Arts	4,315	4,848	(533)	-11.0%	5,052	(737)	-14.6%
Medicine	955	1,972	(1,017)	-51.6%	939	16	1.7%
Nursing	1,324	1,173	151	12.9%	1,575	(251)	-15.9%
Philanthropy	81	48	33	68.8%	106	(25)	-23.6%
Physical Education	2,118	1,797	321	17.9%	1,887	231	12.2%
Public Health	439	279	160	57.3%	293	146	49.8%
Science	6,730	6,649	81	1.2%	6,963	(233)	-3.3%
Social Work	1,940	2,973	(1,033)	-34.7%	1,987	(47)	-2.4%
SPEA	1,011	1,158	(147)	-12.7%	1,166	(155)	-13.3%
Undergraduate Education	-		-	0.0%	15	(15)	-100.0%
State Wide Technology	-		-	0.0%	-	-	0.0%
TOTAL	31,066	32,533	(1,467)		31,557	(491)	

Point in Cycle date Census