

**Point in Cycle
Summer I 2014 Credit Hours Comparison**

RC Name	Summer I 2013-14	Budget 2013-14	Difference	Change %	Summer I 2012-13	Difference	Change %
Academic Support	-	-	-	#DIV/0!	-	-	#DIV/0!
Business	4,619.0	5,230.5	(611.5)	-11.7%	5,227	(608.0)	-11.6%
Columbus	2,163.0	2,251.0	(88.0)	-3.9%	2,407.0	(244.0)	-10.1%
Dentistry	1,388.5	1,586.0	(197.5)	-12.5%	1,306.5	82.0	6.3%
Education	1,687.0	1,883.0	(196.0)	-10.4%	1,757.0	(70.0)	-4.0%
Eng & Technology	4,125.0	3,557.0	568.0	16.0%	4,087.0	38.0	0.9%
Health & Rehab	2,095.0	1,814.0	281.0	15.5%	1,169.0	926.0	79.2%
Herron	802.5	793.0	9.5	1.2%	713.0	89.5	12.6%
Informatics	1,096.0	1,174.0	(78.0)	-6.6%	1,251.0	(155.0)	-12.4%
Journalism	249.0	207.0	42.0	20.3%	253.0	(4.0)	-1.6%
Law	1,815.0	2,001.0	(186.0)	-9.3%	1,905.0	(90.0)	-4.7%
Liberal Arts	7,178.0	7,913.0	(735.0)	-9.3%	7,716.0	(538.0)	-7.0%
Medicine	10,172.0	9,178.0	994.0	10.8%	9,723.0	449.0	4.6%
Nursing	3,318.0	3,229.0	89.0	2.8%	3,401.0	(83.0)	-2.4%
Philanthropy	148.0	239.0	(91.0)	-38.1%	165.0	(17.0)	-10.3%
Physical Education	2,458.0	2,138.0	320.0	15.0%	2,445.0	13.0	0.5%
Public Health	1,154.0	754.0	400.0	53.1%	875.0	279.0	31.9%
Science	10,410.0	9,088.0	1,322.0	14.5%	10,075.0	335.0	3.3%
Social Work	1,802.0	2,120.0	(318.0)	-15.0%	1,969.0	(167.0)	-8.5%
SPEA	1,387.0	1,304.0	83.0	6.4%	1,484.0	(97.0)	-6.5%
University College	58.0	50.0	8.0	16.0%	52.0	6.0	11.5%
State Wide Technology	-	-	-	#DIV/0!	-	-	#DIV/0!
TOTAL	58,125.0	56,509.5	1,615.5	2.9%	57,980.5	144.5	0.2%

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**Point in Cycle
Summer II 2014 Credit Hours Comparison**

RC Name	Summer II 2014-15	Budget 2014-15	Difference	Change %	Summer II 2013-14	Difference	Change %
Academic Support	-	-	-	#DIV/0!	-	-	#DIV/0!
Business	3,836.0	3,805.0	31.0	0.8%	3,124	712.5	22.8%
Columbus	1,704.0	1,743.0	(39.0)	-2.2%	1,779.0	(75.0)	-4.2%
Dentistry	470.0	364.0	106.0	29.1%	509.0	(39.0)	-7.7%
Education	1,449.0	1,408.0	41.0	2.9%	1,435.0	14.0	1.0%
Eng & Technology	1,953.5	1,910.0	43.5	2.3%	1,952.0	1.5	0.1%
Health & Rehab	364.0	536.0	(172.0)	-32.1%	523.0	(159.0)	-30.4%
Herron	591.0	588.0	3.0	0.5%	633.0	(42.0)	-6.6%
Informatics	952.0	839.0	113.0	13.5%	853.5	98.5	11.5%
Journalism	142.0	121.0	21.0	17.4%	121.0	21.0	17.4%
Law	254.0	-	254.0	#DIV/0!	188.0	66.0	35.1%
Liberal Arts	4,910.0	5,894.0	(984.0)	-16.7%	6,080.0	(1,170.0)	-19.2%
Medicine	939.0	1,176.0	(237.0)	-20.2%	1,013.0	(74.0)	-7.3%
Nursing	1,575.0	1,183.0	392.0	33.1%	1,328.0	247.0	18.6%
Philanthropy	106.0	19.0	87.0	457.9%	19.0	87.0	457.9%
Physical Education	1,887.0	1,797.0	90.0	5.0%	1,868.0	19.0	1.0%
Public Health	293.0	394.0	(101.0)	-25.6%	384.0	(91.0)	-23.7%
Science	6,963.0	6,835.0	128.0	1.9%	7,021.0	(58.0)	-0.8%
Social Work	1,987.0	2,049.0	(62.0)	-3.0%	1,583.0	404.0	25.5%
SPEA	1,166.0	1,246.0	(80.0)	-6.4%	1,368.0	(202.0)	-14.8%
University College	15.0	15.0	-	0.0%	15.0	-	0.0%
State Wide Technology	-	-	-	#DIV/0!	-	-	#DIV/0!
TOTAL	31,556.5	31,922.0	(365.5)	-1.1%	31,796.0	(239.5)	-0.8%

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