

Credit Hour Analysis
Credit Hours Comparison
Spring 2021-22

Responsibility Center	Comparison to Budget				Comparison to Prior Year Actual			
	1/17/2022	Budget 2021-22	Difference	Change %	1/17/2022	1/17/2021	Difference	Change %
Business	20,557	21,525	(968.0)	-4%	20,557	22,322	(1,765)	-8%
Columbus	11,034	12,748	(1,714.0)	-13%	11,034	12,766	(1,732)	-14%
Dentistry	9,491	9,615	(124.0)	-1%	9,491	9,680	(189)	-2%
Dentistry-Fort Wayne	1,249	1,251	(2.0)	0%	1,249	1,244	5	0%
Education	7,950	8,630	(680.0)	-8%	7,950	8,682	(732)	-8%
Eng & Technology	27,577	29,341	(1,764.0)	-6%	27,577	28,511	(934)	-3%
Health & Human Sciences	20,346	21,859	(1,513.0)	-7%	20,346	21,525	(1,179)	-5%
Health & Human Sciences-Fort Wayne	523	330	193.0	58%	523	423	100	24%
Herron	8,628	8,608	20.0	0%	8,628	8,783	(155)	-2%
Informatics	14,509	13,191	1,318.0	10%	14,509	13,694	815	6%
Law	9,925	10,009	(84.0)	-1%	9,925	10,004	(79)	-1%
Liberal Arts	40,307	46,850	(6,543.0)	-14%	40,307	44,548	(4,241)	-10%
Medicine	35,806	36,139	(333.0)	-1%	35,806	35,460	346	1%
Medicine -Fort Wayne	821	820	1.0	0%	821	801	20	2%
Nursing	12,321	11,956	365.0	3%	12,321	13,476	(1,155)	-9%
Other Academic(Nursing FW)	4,130	4,800	(670.0)	-14%	4,130	4,399	(269)	-6%
Philanthropy	1,349	1,562	(213.0)	-14%	1,349	1,613	(264)	-16%
Public Health	9,309	9,882	(573.0)	-6%	9,309	9,719	(410)	-4%
Public Health -Fort Wayne	438	200	238.0	119%	438	294	144	49%
Purdue-Fort Wayne	4,166	-	4,166.0	#DIV/0!	4,166	4,529	(363)	-8%
Science	58,314	65,162	(6,848.0)	-11%	58,314	64,169	(5,855)	-9%
Social Work	11,539	10,715	824.0	8%	11,539	10,732	807	8%
Social Work-Fort Wayne	209	250	(41.0)	-16%	209	147	62	42%
SPEA	6,190	7,228	(1,038.0)	-14%	6,190	7,407	(1,217)	-16%
Undergraduate Education	373	347	26.0	7%	373	391	(18)	-5%
Online Campus connect	1,270	991	279.0	28%	1,270	658	612	93%
TOTAL	318,331	334,009	(15,678)	-5%	318,331	335,977	(17,646)	-5%

Source: Point in Cycle Date 01/17/2022 Census