

Credit Hour Analysis
Credit Hours Comparison
Spring 2020-21

| Responsibility Center | Comparison to Budget | | | | Comparison to Prior Year Actual | | | |
|------------------------------------|----------------------|----------------|------------|-------------|---------------------------------|----------------|----------------|--------------|
| | 1/26/2021 | Budget 2020-21 | Difference | Change % | 1/26/2021 | 1/26/2020 | Difference | Change % |
| Business | 22,321 | 22,211 | 110.0 | 0.5% | 22,321 | 21,323 | 998 | 4.7% |
| Columbus | 12,766 | 13,298 | (532.0) | -4.0% | 12,766 | 14,379 | (1,613) | -11.2% |
| Dentistry | 9,680 | 9,428 | 252.0 | 2.7% | 9,680 | 9,780 | (100) | -1.0% |
| Dentistry-Fort Wayne | 1,244 | 1,200 | 44.0 | 3.7% | 1,244 | 1,107 | 137 | 12.4% |
| Education | 8,682 | 8,680 | 2.0 | 0.0% | 8,682 | 8,478 | 204 | 2.4% |
| Eng & Technology | 28,511 | 29,346 | (835.0) | -2.8% | 28,511 | 30,098 | (1,587) | -5.3% |
| Health & Human Sciences | 21,525 | 23,703 | (2,178.0) | -9.2% | 21,525 | 23,381 | (1,856) | -7.9% |
| Health & Human Sciences-Fort Wayne | 423 | 200 | 223.0 | 111.5% | 423 | 107 | 316 | 295.3% |
| Herron | 8,783 | 9,211 | (427.5) | -4.6% | 8,783 | 8,801 | (18) | -0.2% |
| Informatics | 13,694 | 12,774 | 920.0 | 7.2% | 13,694 | 13,538 | 156 | 1.2% |
| Law | 10,004 | 9,929 | 75.0 | 0.8% | 10,004 | 10,050 | (46) | -0.5% |
| Liberal Arts | 44,548 | 46,450 | (1,902.0) | -4.1% | 44,548 | 48,761 | (4,213) | -8.6% |
| Medicine | 35,460 | 37,590 | (2,130.0) | -5.7% | 35,460 | 35,351 | 109 | 0.3% |
| Medicine -Fort Wayne | 801 | 818 | (17.0) | -2.1% | 801 | 501 | 300 | 59.9% |
| Nursing | 13,476 | 12,749 | 727.0 | 5.7% | 13,476 | 12,259 | 1,218 | 9.9% |
| Other Academic(Nursing FW) | 4,399 | 3,283 | 1,116.0 | 34.0% | 4,399 | 3,032 | 1,367 | 45.1% |
| Philanthropy | 1,613 | 1,067 | 546.0 | 51.2% | 1,613 | 1,252 | 361 | 28.8% |
| Public Health | 9,719 | 8,854 | 865.0 | 9.8% | 9,719 | 8,673 | 1,046 | 12.1% |
| Public Health -Fort Wayne | 294 | 21 | 273.0 | 1300.0% | 294 | 24 | 270 | 1125.0% |
| Purdue-Fort Wayne | 4,529 | - | 4,529.0 | #DIV/0! | 4,529 | 4,481 | 48 | 1.1% |
| Science | 64,169 | 64,732 | (563.0) | -0.9% | 64,169 | 66,516 | (2,347) | -3.5% |
| Social Work | 10,732 | 10,272 | 460.0 | 4.5% | 10,732 | 11,147 | (415) | -3.7% |
| Social Work-Fort Wayne | 147 | 260 | (113.0) | -43.5% | 147 | 63 | 84 | 133.3% |
| SPEA | 7,407 | 7,797 | (390.0) | -5.0% | 7,407 | 8,522 | (1,115) | -13.1% |
| Undergraduate Education | 391 | 364 | 27.0 | 7.4% | 391 | 415 | (24) | -5.8% |
| Online Campus connect | 649 | 775 | (126.0) | -16.3% | 649 | 784 | (135) | -17.2% |
| TOTAL | 335,967 | 335,012 | 956 | 0.3% | 335,967 | 342,822 | (6,855) | -2.0% |

Source: Point in Cycle Date 01/26/2021 Census

RC 80-Budget administration has a total of 1038 budgeted credit hours out of which OCC is 775. The difference of 263 is not included in the budget above