

Credit Hour Analysis
Credit Hours Comparison
Spring 2019-20

| Responsibility Center | Comparison to Budget | | | | Spring 2019 | | Comparison to Prior Year Actual | | | |
|----------------------------------------|----------------------|----------------|----------------|--------------|----------------|----------------|---------------------------------|----------------|------------------|--------------|
| | 1/20/2020 | Budget 2019-20 | Difference | Change % | Budget 2018-19 | Census | 1/20/2020 | 1/20/2019 | Difference | Change % |
| Business | 21,323 | 24,029 | (2,706.0) | -11.3% | 23,548 | 21,581.0 | 21,323 | 22,240 | (917) | -4.1% |
| Budget Administration(Purdue Ft Wayne) | 4,481 | - | | | - | 3,482.0 | 4,481 | 3,482 | 999 | 28.7% |
| Columbus | 14,409 | 15,149 | (740.0) | -4.9% | 16,056 | 15,051.0 | 14,409 | 15,051 | (642) | -4.3% |
| Dentistry | 10,887 | 11,555 | (668.0) | -5.8% | 11,986 | 10,620.0 | 10,887 | 11,150 | (263) | -2.4% |
| Education | 8,478 | 9,010 | (532.0) | -5.9% | 9,579 | 8,930.0 | 8,478 | 8,930 | (452) | -5.1% |
| Eng & Technology | 30,098 | 31,703 | (1,605.0) | -5.1% | 32,336 | 31,584.0 | 30,098 | 31,584 | (1,486) | -4.7% |
| Health & Human Sciences | 23,488 | 26,463 | (2,975.0) | -11.2% | 25,506 | 25,660.0 | 23,488 | 25,774 | (2,286) | -8.9% |
| Herron | 8,801 | 9,637 | (835.5) | -8.7% | 9,973 | 9,454.0 | 8,801 | 9,454 | (653) | -6.9% |
| Informatics | 13,595 | 13,091 | 504.0 | 3.8% | 13,518 | 13,050.0 | 13,595 | 13,050 | 545 | 4.2% |
| Law | 10,050 | 9,876 | 174.0 | 1.8% | 10,064 | 10,024.0 | 10,050 | 10,024 | 26 | 0.3% |
| Liberal Arts | 48,767 | 47,456 | 1,311.0 | 2.8% | 52,154 | 48,975.0 | 48,767 | 48,975 | (208) | -0.4% |
| Medicine | 35,861 | 38,233 | (2,372.0) | -6.2% | 36,821 | 35,196.0 | 35,861 | 35,495 | 366 | 1.0% |
| Nursing | 12,259 | 12,878 | (619.0) | -4.8% | 12,534 | 12,455.0 | 12,259 | 12,455 | (196) | -1.6% |
| Other Academic(Nursing FW) | 3,032 | 3,240 | (208.0) | -6.4% | 3,000 | 2,356.0 | 3,032 | 1,472 | 1,560 | 106.0% |
| Philanthropy | 1,252 | 1,492 | (240.0) | -16.1% | 1,464 | 1,517.0 | 1,252 | 1,517 | (265) | -17.5% |
| Public Health | 8,697 | 8,224 | 473.0 | 5.8% | 8,020 | 8,171.0 | 8,697 | 8,171 | 526 | 6.4% |
| Science | 66,516 | 65,687 | 829.0 | 1.3% | 68,809 | 66,443.0 | 66,516 | 66,443 | 73 | 0.1% |
| Social Work | 11,210 | 11,073 | 137.0 | 1.2% | 10,640 | 10,800.0 | 11,210 | 10,800 | 410 | 3.8% |
| SPEA | 8,522 | 9,203 | (681.0) | -7.4% | 9,617 | 9,225.0 | 8,522 | 9,225 | (703) | -7.6% |
| Undergraduate Education | 415 | 364 | 51.0 | 14.0% | 483 | 381.0 | 415 | 381 | 34 | 8.9% |
| Online Campus connect | 787 | - | 787.0 | #DIV/0! | 360 | 306.0 | 787 | 306 | 481 | 157.2% |
| TOTAL | 342,928 | 348,363 | (9,916) | -2.8% | 356,468 | 345,261 | 342,928 | 345,979 | (3,051.0) | -0.9% |

Source: Point in Cycle Date 01/20/2020

| Fort Wayne Breakdown | 1/20/2020 | Budget 2019-20 | 1/20/2019 |
|-------------------------|-----------|----------------|-----------|
| Health & Human sciences | 107 | 100 | 114 |
| Dentistry | 1,107 | 955 | 530 |
| Medicine | 501 | 228 | 240 |
| Other Academic -Nursing | 3,032 | 3,240 | 1,472 |
| Purdue Ft Wayne | 4,481 | - | 3,482 |
| Public Health | 24 | - | - |
| Social Work | 63 | - | - |
| | 9,315 | 4,523 | 5,838 |