

Credit Hour Analysis
Credit Hours Comparison
Fall 2020-21

	Comparison to Budget				Comparison to Prior Year Actual			
	8/31/2020	Budget	Difference	Change %	8/31/2020	8/31/2019	Difference	Change %
Business	23,567	23,139	428.0	1.8%	23,567	23,997	(430)	-1.8%
Columbus	15,531	15,564	(33.0)	-0.2%	15,531	17,010	(1,479)	-8.7%
Dentistry	9,203	10,236	(1,033.0)	-10.1%	9,203	10,638	(1,435)	-13.5%
Dentistry-Fort Wayne	1,306	1,300	6.0	0.5%	1,306	1,209	97	8.0%
Education	8,707	8,440	267.0	3.2%	8,707	8,420	287	3.4%
Eng & Technology	30,901	31,574	(673.0)	-2.1%	30,901	32,337	(1,436)	-4.4%
Health & Human Sciences	22,255	24,095	(1,840.0)	-7.6%	22,255	23,352	(1,097)	-4.7%
Health & Human Sciences-Fort wayne	210	200	10.0	5.0%	210	152	58	38.2%
Herron	9,327	9,182	145.5	1.6%	9,327	9,254	73	0.8%
Informatics	14,376	13,398	978.0	7.3%	14,376	14,179	197	1.4%
Law	11,207	10,958	249.0	2.3%	11,207	11,228	(21)	-0.2%
Liberal Arts	50,800	48,200	2,600.0	5.4%	50,800	51,511	(711)	-1.4%
Medicine	33,896	32,574	1,322.0	4.1%	33,896	33,540	356	1.1%
Medicine-Fort wayne	932	799	133.0	16.6%	932	489	443	90.6%
Nursing	13,424	12,746	678.0	5.3%	13,424	12,307	1,117	9.1%
Other Academic(Nursing FW)	4,045	3,015	1,030.0	34.2%	4,045	2,503	1,542	61.6%
Philanthropy	1,569	1,133	436.0	38.5%	1,569	1,416	153	10.8%
Public Health	9,721	9,031	690.0	7.6%	9,721	8,521	1,200	14.1%
Public Health-Fort Wayne	90	21	69.0	328.6%	90	-	90	#DIV/0!
Science	78,128	77,742	386.0	0.5%	78,128	80,254	(2,126)	-2.6%
Social Work	10,546	10,188	358.0	3.5%	10,546	11,122	(576)	-5.2%
Social Work-Fort Wayne	174	260	(86.0)	-33.1%	174	-	174	#DIV/0!
SPEA	8,814	8,191	623.0	7.6%	8,814	9,207	(393)	-4.3%
Undergraduate Education	2,303	2,583	(280.0)	-10.8%	2,303	2,658	(355)	-13.4%
Online Campus connect	786	717	69.0	9.6%	786	502	284	56.6%
TOTAL	361,818	355,286	6,533	1.8%	361,818	365,806	(3,988.0)	-1.1%
Fort Wayne-Purdue Hours	6,617					5,826		