

Credit Hour Analysis
Credit Hours Comparison
Fall 2017-18

	Comparison to Budget				Comparison to Prior Year Actual			
	8/28/2017	Budget	Difference	Change %	8/28/2017	8/28/2016	Difference	Change %
Academic Support	5	-	5	#DIV/0!	5	-	5	#DIV/0!
Business	26,418	26,912	(493.5)	-1.8%	26,418	26,830	(412)	-1.5%
Columbus	17,922	18,172	(249.5)	-1.4%	17,922	18,023	(101)	-0.6%
Dentistry	11,302	11,529	(227.0)	-2.0%	11,302	11,310	(8)	-0.1%
Education	9,295	9,247	48.0	0.5%	9,295	9,418	(123)	-1.3%
Eng & Technology	34,499	33,800	699.0	2.1%	34,499	34,055	444	1.3%
Health & Rehab	8,136	7,713	423.0	5.5%	8,136	7,619	517	6.8%
Herron	9,794	10,587	(792.5)	-7.5%	9,794	10,235	(441)	-4.3%
Informatics	13,979	12,483	1,496.0	12.0%	13,979	12,422	1,557	12.5%
Law	11,069	11,898	(829.0)	-7.0%	11,069	11,700	(631)	-5.4%
Liberal Arts	57,010	58,585	(1,575.0)	-2.7%	57,010	58,920	(1,910)	-3.2%
Medicine	32,455	30,557	1,898.0	6.2%	32,455	30,369	2,086	6.9%
Nursing	11,597	12,017	(420.0)	-3.5%	11,597	11,213	384	3.4%
Philanthropy	1,544	1,533	11.4	0.7%	1,544	1,399	145	10.4%
Physical Education	18,654	17,952	702.0	3.9%	18,654	18,174	480	2.6%
Public Health	7,349	7,626	(277.0)	-3.6%	7,349	7,203	146	2.0%
Science	79,273	78,406	867.0	1.1%	79,273	79,634	(361)	-0.5%
Social Work	9,742	9,370	372.0	4.0%	9,742	9,425	317	3.4%
SPEA	9,854	10,476	(622.0)	-5.9%	9,854	10,151	(297)	-2.9%
Undergraduate Education	2,627	2,317	310.0	13.4%	2,627	2,356	271	11.5%
TOTAL	372,524	371,178	1,341	0.4%	372,524	370,456	2,063.0	0.6%

Source: Point in Cycle Date 8/28/2017 Census