

Spring Credit Hour Summary

FY 2019 Estimate and FY 2018 Final

		FY 2018-19				FY 2017-18					
RC Name	Budget	As of 1/14/2019	Census Estimate	Variance to Budget	% Variance to Budget	Budget	As of 1/14/2018	Final Count	Variance to Budget	% Variance to Budget	
24	Business	23,548	21,581	21,581	(1,967)	-8.4%	23,763	22,618	22,618	(1,145)	-4.8%
46	Columbus	16,056	15,051	15,051	(1,005)	-6.3%	16,422	15,710	15,710	(712)	-4.3%
14	Dentistry	11,986	10,620	10,620	(1,366)	-11.4%	11,807	10,673	10,673	(1,134)	-9.6%
26	Education	9,579	8,930	8,930	(649)	-6.8%	9,158	9,299	9,299	141	1.5%
34	Eng & Technology	32,336	31,584	31,584	(752)	-2.3%	32,882	32,217	32,217	(665)	-2.0%
9	Health & Human Sciences	25,506	25,660	25,660	154	0.6%	25,822	26,214	26,214	392	1.5%
30	Herron	9,973	9,454	9,454	(519)	-5.2%	9,557	9,538	9,538	(19)	-0.2%
45	Informatics	13,518	13,050	13,050	(468)	-3.5%	12,318	13,219	13,219	901	7.3%
32	Law	10,064	10,024	10,024	(40)	-0.4%	10,904	9,976	9,976	(928)	-8.5%
18	Liberal Arts	52,154	48,975	48,975	(3,179)	-6.1%	53,872	51,521	51,521	(2,351)	-4.4%
10	Medicine	36,821	35,196	35,196	(1,625)	-4.4%	34,747	33,898	33,898	(849)	-2.4%
12	Nursing	12,534	12,455	12,455	(79)	-0.6%	12,169	11,869	11,869	(300)	-2.5%
52	Other Academic(Fort Wayne)	3,000	5,838	5,838	2,838		-	-	-	0	
19	Philanthropy	1,464	1,517	1,517	53	3.6%	1,408	1,348	1,348	(60)	-4.3%
13	Public Health	8,020	8,171	8,171	151	1.9%	7,683	7,664	7,664	(19)	-0.2%
20	Science	68,809	66,443	66,443	(2,366)	-3.4%	68,847	68,844	68,856	9	0.0%
38	Social Work	10,640	10,800	10,800	160	1.5%	9,931	10,378	10,378	447	4.5%
36	SPEA	9,617	9,225	9,225	(392)	-4.1%	10,016	9,675	9,675	(341)	-3.4%
60	Undergraduate Education	483	381	381	(102)	-21.1%	656	470	426	(230)	-35.1%
80	Online Campus Connect	360	306	306	(54)	-15.0%	-	93	0	0	n/a
TOTAL		356,468	345,261	345,261	(11,207)	-3.1%	351,962	345,224	345,099	(6,863)	-1.9%