

Credit Hour Analysis
Credit Hours Comparison
Fall 2016

	Comparison to Budget				Comparison to Prior Year Actual			
	8/29/2016	Budget	Difference	Change %	8/29/2016	8/29/2015	Difference	Change %
Business	26,829.5	26,870.0	(40.5)	-0.2%	26,829.5	26,520.0	309.5	1.2%
Columbus	18,022.5	19,088.5	(1,066.0)	-5.6%	18,022.5	18,857.5	(835.0)	-4.4%
Dentistry	11,310.0	11,607.5	(297.5)	-2.6%	11,310.0	11,845.0	(535.0)	-4.5%
Education	9,418.0	9,443.0	(25.0)	-0.3%	9,418.0	9,378.5	39.5	0.4%
Eng & Technology	34,055.0	31,786.0	2,269.0	7.1%	34,055.0	31,799.5	2,255.5	7.1%
Health & Rehab	7,619.0	6,609.0	1,010.0	15.3%	7,619.0	6,428.0	1,191.0	18.5%
Herron	10,235.0	10,797.0	(562.0)	-5.2%	10,235.0	10,329.5	(94.5)	-0.9%
Informatics	12,422.0	10,929.0	1,493.0	13.7%	12,422.0	10,612.0	1,810.0	17.1%
Law	11,700.0	11,146.0	554.0	5.0%	11,700.0	11,151.0	549.0	4.9%
Liberal Arts	58,920.0	57,500.0	1,420.0	2.5%	58,920.0	59,130.0	(210.0)	-0.4%
Medicine	30,370.0	30,692.0	(322.0)	-1.0%	30,370.0	30,386.5	(16.5)	-0.1%
Nursing	11,213.0	11,735.0	(522.0)	-4.4%	11,213.0	11,451.0	(238.0)	-2.1%
Philanthropy	1,399.0	1,202.0	197.0	16.4%	1,399.0	1,214.0	185.0	15.2%
Physical Education	18,174.0	16,303.0	1,871.0	11.5%	18,174.0	16,806.0	1,368.0	8.1%
Public Health	7,203.0	6,610.0	593.0	9.0%	7,203.0	6,154.0	1,049.0	17.0%
Science	79,634.0	78,533.0	1,101.0	1.4%	79,634.0	77,904.0	1,730.0	2.2%
Social Work	9,425.0	9,209.0	216.0	2.3%	9,425.0	8,538.5	886.5	10.4%
SPEA	10,151.0	10,785.0	(634.0)	-5.9%	10,151.0	10,527.0	(376.0)	-3.6%
Undergraduate Education	2,356.0	2,673.0	(317.0)	-11.9%	2,356.0	2,293.0	63.0	2.7%
TOTAL	370,456.0	363,518.0	6,938.0	1.9%	370,456.0	361,325.0	9,131.0	2.5%

Source - Point in Cycle Date 8/29/2016 Census