

**2023-24 YEAR-END CLOSING
ACTUAL BY RESPONSIBILITY CENTER
GENERAL FUND
Final Close (July 17, 2024)**

Report run on 7/31/2024

| | 2023-24 Year-End | | | 30-Jun-23 | 30-Jun-24 | 2024-25 |
|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------------|
| | Income | Expense | Net Operating | Fund Balance | Fund Balance | Income Shortfall Reserve |
| Business | 15,667,601 | 15,999,618 | (332,017) | 1,013,238 | 681,221 | 427,812 |
| Columbus | 11,227,090 | 11,253,034 | (25,944) | 61,359 | 35,415 | 331,398 |
| Dentistry | 56,273,549 | 62,227,346 | (5,953,796) | 10,716,423 | 4,762,627 | 1,823,211 |
| Education | 5,655,033 | 6,141,032 | (485,999) | 1,110,944 | 624,945 | 161,512 |
| Engr. & Tech | 21,434,492 | 22,351,815 | (917,323) | 917,323 | 0 | - |
| Health & Human Sciences | 14,928,908 | 15,405,872 | (476,963) | 13,038,578 | 12,561,615 | 410,926 |
| Herron | 8,359,673 | 8,313,772 | 45,901 | 220,912 | 266,814 | 218,886 |
| Informatics | 22,842,201 | 24,071,570 | (1,229,368) | 9,026,937 | 7,797,569 | 602,652 |
| Law | 25,973,447 | 25,703,509 | 269,938 | 5,341,482 | 5,611,420 | 812,011 |
| Liberal Arts | 17,226,816 | 17,229,597 | (2,780) | 104,802 | 102,022 | 394,565 |
| Nursing | 18,390,507 | 17,096,596 | 1,293,911 | 12,577,407 | 13,871,318 | 641,178 |
| Other Academic-FW Nursing | 4,868,372 | 3,961,019 | 907,353 | 5,258,580 | 6,165,933 | 140,964 |
| Philanthropy | 4,825,844 | 4,824,244 | 1,599 | 297,490 | 299,090 | 137,297 |
| Public Health | 8,083,057 | 8,547,514 | (464,458) | 2,487,512 | 2,023,054 | 239,790 |
| Science | 34,080,226 | 34,949,581 | (869,355) | 2,468,321 | 1,598,966 | 839,333 |
| Social Work | 11,078,343 | 11,585,386 | (507,042) | 7,721,811 | 7,214,769 | 352,531 |
| SPEA | 5,002,163 | 4,799,183 | 202,981 | 1,417,480 | 1,620,461 | 141,014 |
| Subtotal Academic | 285,917,324 | 294,460,687 | (8,543,363) | 73,780,601 | 65,237,238 | 7,675,080 |
| Acad Support | 45,075,362 | 42,438,162 | 2,637,200 | 19,770,284 | 22,407,484 | 1,335,822 |
| Executive Management | 45,304,586 | 42,779,152 | 2,525,434 | 2,090,528 | 4,615,961 | 1,311,955 |
| Community Engagement | 1,648,846 | 1,646,921 | 1,925 | 72,720 | 74,645 | 50,684 |
| Finance & Administration | 7,209,710 | 7,207,360 | 2,350 | 714,424 | 716,774 | 259,496 |
| Library | 9,539,835 | 9,038,022 | 501,813 | 3,478,567 | 3,980,380 | 294,721 |
| Physical Plant | 51,838,796 | 51,733,831 | 104,965 | 3,651,705 | 3,756,671 | 1,580,517 |
| Student Life | 2,930,823 | 2,921,313 | 9,510 | 576,265 | 585,775 | 90,350 |
| UITS | 4,772,550 | 4,772,550 | - | - | - | - |
| Undergraduate Education | 15,834,015 | 14,416,018 | 1,417,997 | 7,715,417 | 9,133,414 | 446,880 |
| Budget & Fiscal Affairs | 13,889,994 | 11,316,684 | 2,573,310 | 1,380,479 | 3,953,789 | - |
| University Tax | 95,817,709 | 95,817,709 | - | - | - | - |
| Facility Debt | 11,324,642 | 11,324,642 | (0) | - | (0) | - |
| Subtotal Support | 305,186,868 | 295,412,365 | 9,774,503 | 39,450,390 | 49,224,893 | 5,370,425 |
| Balance Sheet | - | 649,759 | (649,759) | (445,208) | (1,094,967) | - |
| IU Indianapolis Total | 591,104,191 | 590,522,810 | 581,381 | 112,785,782 | 113,367,163 | 13,045,505 |
| Medicine | 187,153,686 | 183,968,416 | 3,185,270 | 55,348,269 | 58,533,539 | 7,097,158 |
| Campus Total w/Med | 778,257,878 | 774,491,226 | 3,766,651 | 168,134,051 | 171,900,702 | 20,142,663 |