

**2007-08 YEAR-END CLOSING
ACTUAL BY RESPONSIBILITY CENTER
GENERAL FUND
FINAL CLOSING, JULY 25th, 2008**

	2007-08 Year-End			30-Jun-07	30-Jun-08	2008-09
	Income	Expense	Net Operating	Fund Balance	Fund Balance	Guideline Reserve
Business	25,695,795	25,088,819	606,975	1,331,739.56	1,938,715	855,751
Columbus	8,145,683	7,662,595	483,087	326,849.18	809,937	304,970
Dentistry	33,362,723	33,108,609	254,113	2,357,428.49	2,611,542	1,010,951
Education	6,802,859	6,629,674	173,185	620,252.32	793,437	212,297
Engr. & Tech	16,605,304	15,022,999	1,582,305	327,811.27	1,910,117	444,979
Health & Rehab	3,337,482	3,433,292	(95,810)	407,312.66	311,503	125,295
Herron	5,585,823	5,492,167	93,655	170,520	264,175	165,992
Informatics	5,950,235	6,067,238	(117,003)	1,100,408	983,405	194,462
Journalism	774,018	709,324	64,694	350,290	414,984	23,963
Law	20,160,513	18,127,307	2,033,206	1,037,630	3,070,836	705,900
Liberal Arts	26,609,831	25,862,814	747,018	5,075,148	5,822,166	800,363
Liberal Arts-Philanthropy	822,238	808,774	13,464	(476,470)	(463,006)	26,070
Medicine	128,870,230	128,911,243	(41,013)	24,509,331	24,468,317	3,909,436
Nursing	15,737,508	13,401,971	2,335,537	406,221	2,741,758	441,109
Optometry	2,785,331	2,785,331	-	-	-	85,195
Oth Acad-Music	1,846,919	1,814,976	31,943	296,211	328,154	57,198
Oth Acad-SLIS	1,787,798	1,662,834	124,965	384,257	509,221	56,148
Physical Education	5,511,673	4,453,664	1,058,009	2,702,768	3,760,777	150,807
Science	27,805,045	27,173,385	631,661	1,196,200	1,827,861	845,051
Social Work	5,494,964	4,857,075	637,889	1,788,969	2,426,857	201,141
Social Work-Labor Studies	1,760,677	509,948	1,250,729	2,610,398	3,861,127	86,773
SPEA	6,261,732	5,985,071	276,661	809,745	1,086,406	188,864
University College	8,891,119	8,567,060	324,058	1,313,815	1,637,873	271,107
Subtotal Academic	360,605,501	348,136,170	12,469,331	48,646,832	61,116,163	11,163,821
Acad Support	28,782,057	27,085,297	1,696,760	4,990,291	6,687,051	800,738
Admin & Finance	15,878,916	15,695,571	183,344	753,216	936,561	465,646
Executive Management	20,077,653	22,329,730	(2,252,076)	14,100,107	11,848,030	551,895
Executive Management-Planning	1,661,891	1,674,384	(12,493)	88,571	76,078	50,934
External Affairs	3,923,024	3,874,468	48,556	190,483	239,039	99,411
UITS	10,776,023	10,399,172	376,852	3,748,783	4,125,635	403,691
Library	9,151,359	9,168,688	(17,329)	1,215,749	1,198,421	279,787
Physical Plant	47,258,070	47,152,857	105,213	286,363	391,576	1,483,628
Student Life	2,638,628	2,788,364	(149,736)	256,989	107,253	79,970
University Tax	13,592,209	13,592,209	-	-	-	651,627
Facility Debt	25,029,746	25,029,746	-	-	-	753,498
Subtotal Support	178,769,578	178,790,487	(20,909)	25,630,553	25,609,644	5,620,825
Balance Sheet	-	267,424	(267,424)	(305,075)	(572,499)	-
Campus Total	539,375,078	527,194,080	12,180,998	73,972,310	86,153,308	16,784,646