

Indiana University Purdue University Indianapolis
Budgeted Credit hours & Instructional Fee Income by Semester
Fiscal Year 2023-2024

| Campus | RC Name | Summer II | | Fall | | Spring | | Summer I | | Total | |
|---------------------------|--------------------------|---------------|------------------|----------------|--------------------|----------------|--------------------|---------------|-------------------|----------------|--------------------|
| | | Credit Hours | Fee Income | Credit Hours | Fee Income | Credit Hours | Fee Income | Credit Hours | Fee Income | Credit Hours | Fee Income |
| IN | Budget Administration | - | - | 120 | 582,628 | 40 | 450,464 | - | - | 160 | 1,033,092 |
| | Business | 2,935 | 2,101,698 | 20,243 | 8,119,633 | 18,772 | 7,832,945 | 3,235 | 2,743,844 | 45,185 | 20,798,119 |
| | Columbus | 561 | 179,048 | 11,767 | 3,553,544 | 10,074 | 3,038,584 | 1,293 | 438,208 | 23,694 | 7,209,383 |
| | Dentistry | 469 | 2,194,986 | 10,012 | 12,003,845 | 9,235 | 12,287,778 | 1,672 | 7,427,976 | 21,388 | 33,914,585 |
| | Education | 706 | 305,400 | 6,897 | 2,414,877 | 6,151 | 2,063,858 | 1,193 | 513,138 | 14,947 | 5,297,273 |
| | Engineering & Technology | 761 | 347,020 | 26,456 | 11,211,247 | 24,927 | 10,483,545 | 2,407 | 1,036,903 | 54,551 | 23,078,715 |
| | Health & Human Sciences | 2,487 | 1,077,314 | 17,962 | 7,083,399 | 18,788 | 7,600,088 | 5,085 | 2,627,097 | 44,322 | 18,387,898 |
| | Herron | 93 | 27,812 | 8,161 | 2,603,169 | 7,579 | 2,455,385 | 430 | 174,585 | 16,263 | 5,260,950 |
| | Informatics | 1,064 | 465,452 | 15,954 | 8,920,033 | 16,165 | 9,424,021 | 2,392 | 1,161,034 | 35,575 | 19,970,540 |
| | Law | 60 | 58,098 | 10,108 | 10,877,572 | 9,317 | 10,016,546 | 1,413 | 1,463,993 | 20,898 | 22,416,209 |
| | Liberal Arts | 2,417 | 811,320 | 37,062 | 12,140,484 | 36,104 | 11,775,578 | 3,652 | 1,295,066 | 79,235 | 26,022,447 |
| | Medicine | 724 | 329,855 | 33,365 | 30,343,331 | 36,103 | 29,842,104 | 11,313 | 12,209,463 | 81,505 | 72,724,754 |
| | Nursing | 414 | 126,799 | 12,526 | 4,468,350 | 13,302 | 4,717,244 | 3,450 | 1,410,645 | 29,692 | 10,723,038 |
| | Online Campus Connect | 154 | 26,318 | 2,213 | 370,642 | 1,986 | 322,654 | 589 | 98,602 | 4,942 | 818,216 |
| | Philanthropy | 75 | 109,796 | 1,175 | 893,528 | 1,243 | 932,817 | 331 | 331,356 | 2,824 | 2,267,497 |
| | Public Health | 218 | 113,199 | 7,637 | 3,579,648 | 7,607 | 3,547,450 | 1,893 | 1,241,847 | 17,355 | 8,482,144 |
| | Science | 3,058 | 1,020,864 | 61,903 | 21,948,782 | 54,444 | 19,871,573 | 4,888 | 1,721,432 | 124,293 | 44,562,651 |
| | Social Work | 710 | 333,087 | 9,814 | 4,942,351 | 9,784 | 4,852,207 | 3,844 | 2,346,093 | 24,152 | 12,473,738 |
| | SPEA | 390 | 173,684 | 4,906 | 1,812,640 | 4,432 | 1,671,161 | 388 | 177,341 | 10,116 | 3,834,826 |
| | Undergraduate Education | 4 | 4,188 | 2,679 | 864,470 | 718 | 240,892 | 30 | 9,241 | 3,431 | 1,118,790 |
| Indianapolis Total | | 17,300 | 9,805,936 | 300,959 | 148,734,173 | 286,771 | 143,426,894 | 49,498 | 38,427,863 | 654,527 | 340,394,866 |
| FW | Dentistry | - | - | 1,191 | 309,062 | 1,195 | 311,136 | 66 | 20,329 | 2,452 | 640,527 |
| | Health & Human Sciences | - | - | 886 | 229,031 | - | - | - | - | 886 | 229,031 |
| | Medicine | 4 | 1,196 | 980 | 260,065 | 966 | 253,673 | 239 | 73,617 | 2,189 | 588,550 |
| | Other Academic | 215 | 63,781 | 4,544 | 1,178,418 | 4,023 | 1,044,950 | 321 | 98,370 | 9,103 | 2,385,519 |
| | Public Health | 6 | 1,794 | 460 | 119,752 | 489 | 126,555 | 33 | 10,165 | 988 | 258,266 |
| | Social Work | - | - | 295 | 76,753 | 310 | 80,680 | - | - | 605 | 157,432 |
| Fort Wayne Total | | 225 | 66,772 | 8,356 | 2,173,080 | 6,983 | 1,816,993 | 659 | 202,481 | 16,223 | 4,259,326 |
| Grand Total | | 17,525 | 9,872,708 | 309,315 | 150,907,254 | 293,754 | 145,243,887 | 50,157 | 38,630,343 | 670,750 | 344,654,192 |