

INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS
Budgeted Credit hours & Instructional Fee Income by Semester
Fiscal Year 2013-14

Responsibility Center	Summer II		Fall		Spring		Summer I		Total		Total
	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Fee Income
Academic Support	-	-	21	3,370	45	13,738	-	-	66	17,108	
Business	3,367	1,342,089	22,252	8,694,438	21,172	8,547,536	5,231	2,249,013	52,021	20,833,076	
Columbus	1,681	331,763	18,375	4,779,871	16,440	4,289,333	2,251	525,915	38,747	9,926,882	
Dentistry	-	-	12,354	11,089,682	14,165	11,161,321	1,586	587,714	28,105	22,838,717	
Education	1,501	563,707	9,815	3,031,743	9,253	2,825,020	1,883	724,068	22,452	7,144,538	
Eng & Technology	2,046	605,723	29,651	10,636,822	29,337	10,417,674	3,557	1,030,544	64,591	22,690,763	
Health & Rehabilitaiton Sciences	503	264,967	5,140	2,289,403	5,462	2,466,058	1,814	889,304	12,919	5,909,732	
Herron	678	143,777	10,864	3,637,158	10,359	3,483,467	793	181,707	22,694	7,446,109	
Informatics	702	216,845	8,520	2,891,301	8,728	3,022,732	1,174	411,751	19,124	6,542,629	
Journalism	192	45,131	1,853	644,710	1,717	593,159	207	88,109	3,969	1,371,109	
Law	105	94,119	11,776	10,378,636	10,621	9,357,073	2,001	1,774,931	24,503	21,604,759	
Liberal Arts	5,786	1,286,185	65,349	20,223,878	58,191	18,215,279	7,913	1,996,319	137,239	41,721,661	
Medicine	1,031	307,837	29,986	23,451,161	32,658	22,076,522	9,178	8,282,807	72,853	54,118,327	
Nursing	1,275	256,838	12,106	3,857,985	12,819	4,147,594	3,229	1,144,936	29,429	9,407,353	
Philanthropy	30	16,096	693	342,162	685	336,498	239	145,021	1,647	839,777	
Physical Education	1,865	396,837	13,246	3,796,825	13,010	3,740,466	2,138	458,471	30,259	8,392,599	
Public Health	461	157,092	4,977	2,072,119	5,343	2,170,253	754	338,483	11,535	4,737,947	
Science	6,719	1,616,478	73,475	23,565,541	66,453	21,668,321	9,088	2,311,583	155,735	49,161,923	
Social Work	1,901	703,574	8,840	3,244,631	9,301	3,316,649	2,120	830,730	22,162	8,095,584	
SPEA	790	240,968	9,500	3,041,279	9,737	3,059,458	1,304	454,983	21,331	6,796,688	
University College	-	-	1,784	542,979	336	108,398	50	13,136	2,170	664,513	
Total	30,633	8,590,026	350,577	142,215,694	335,832	135,016,549	56,510	24,439,525	773,551	310,261,794	

INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS
Budgeted Credit hours & Instructional Fee Income by Status
Fiscal Year 2013-14

Responsibility Center	Undergraduate		Graduate		Professional		Total	Total
	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income
Academic Support	66	17,108	-	-	-	-	66	17,108
Business	41,359	12,848,660	10,663	7,984,416	-	-	52,021	20,833,076
Columbus	37,319	9,376,224	1,428	550,658	-	-	38,747	9,926,882
Dentistry	4,161	1,051,444	476	356,569	23,468	21,430,704	28,105	22,838,717
Education	15,719	4,059,356	6,733	3,085,182	-	-	22,452	7,144,538
Eng & Technology	60,500	20,112,236	4,091	2,578,527	-	-	64,591	22,690,763
Health & Rehabilitation Sciences	3,427	967,887	9,492	4,941,845	-	-	12,919	5,909,732
Herron	20,202	5,582,754	2,492	1,863,355	-	-	22,694	7,446,109
Informatics	13,628	3,680,050	5,496	2,862,579	-	-	19,124	6,542,629
Journalism	3,161	871,157	808	499,952	-	-	3,969	1,371,109
Law	-	-	-	-	24,503	21,604,759	24,503	21,604,759
Liberal Arts	132,549	39,306,750	4,690	2,414,911	-	-	137,239	41,721,661
Medicine	11,126	2,725,499	5,734	3,082,154	55,993	48,310,674	72,853	54,118,327
Nursing	22,828	5,960,872	6,601	3,446,481	-	-	29,429	9,407,353
Philanthropy	589	198,614	1,058	641,163	-	-	1,647	839,777
Physical Education	29,845	8,216,451	414	176,148	-	-	30,259	8,392,599
Public Health	5,183	1,429,425	6,352	3,308,522	-	-	11,535	4,737,947
Science	145,852	42,634,924	9,883	6,526,999	-	-	155,735	49,161,923
Social Work	8,879	2,355,470	13,283	5,740,114	-	-	22,162	8,095,584
SPEA	15,602	4,224,136	5,729	2,572,552	-	-	21,331	6,796,688
University College	2,170	664,513	-	-	-	-	2,170	664,513
Total	574,164	166,283,530	95,423	52,632,127	103,964	91,346,137	773,551	310,261,794