

INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS
 Budgeted Credit hours & Instructional Fee Income by Semester
 Fiscal Year 2015-16

RC Name	Summer II		Fall		Summer I		Spring		Total	
	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income
Business	4,103	1,718,915	27,014	10,420,309	5,024	2,264,010	24,467	9,619,506	60,607	24,022,740
Columbus	1,715	360,791	19,591	5,289,303	2,199	613,715	17,977	4,879,697	41,482	11,143,506
Dentistry	363	165,562	11,948	11,536,433	1,216	529,750	12,622	12,358,170	26,149	24,589,915
Education	1,415	548,431	8,849	2,899,746	1,686	644,348	9,283	2,969,051	21,233	7,061,576
Engineering & Tech	1,883	553,268	31,324	12,330,926	3,919	1,232,532	29,925	11,939,106	67,051	26,055,832
Health & Rehab	372	196,432	6,125	2,973,221	2,869	1,574,274	6,059	2,851,966	15,424	7,595,893
Herron	573	122,726	10,918	3,519,649	738	213,537	10,048	3,301,010	22,277	7,156,922
Informatics	959	312,281	9,894	3,643,871	1,072	396,210	9,720	3,632,643	21,645	7,985,005
Law	253	225,316	11,488	10,712,598	1,753	1,568,145	10,300	9,591,299	23,794	22,097,358
Liberal Arts	4,848	1,220,579	64,624	20,595,472	6,832	2,242,181	57,696	18,255,010	134,000	42,313,242
Medicine	1,972	825,931	31,041	26,304,530	11,148	9,522,789	32,617	23,568,191	76,778	60,221,441
Nursing	1,173	263,229	11,546	3,797,694	3,326	1,216,527	13,121	4,330,456	29,166	9,607,906
Philanthropy	48	19,390	1,343	548,160	244	159,051	1,293	550,392	2,928	1,276,993
Physical Education	1,797	390,929	15,337	4,544,308	2,377	627,641	15,735	4,543,989	35,246	10,106,867
Public Health	279	125,249	5,651	2,268,234	1,022	439,232	5,818	2,294,307	12,770	5,127,022
Science	6,655	1,768,352	79,504	26,257,516	10,056	3,344,002	69,506	23,303,807	165,721	54,673,677
Social Work	2,973	1,497,016	8,587	3,275,105	1,384	526,281	8,884	3,398,486	21,828	8,696,888
SPEA	1,158	382,464	10,372	3,344,821	1,576	526,507	10,513	3,426,391	23,619	7,680,183
Undergraduate Education	-	-	2,404	750,927	-	-	435	137,697	2,839	888,624
Total	32,539	10,696,861	367,560	155,012,823	58,440	27,640,732	346,018	144,951,174	804,556	338,301,590

INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS
 Budgeted Credit hours & Instructional Fee Income by Status
 Fiscal Year 2015-16

RC Name	Undergraduate		Graduate		Professional		Total	
	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income	Credit Hours	Fee Income
Business	50,524	15,603,643	10,083	8,419,097	-	-	60,607	24,022,740
Columbus	40,034	10,564,965	1,448	578,541	-	-	41,482	11,143,506
Dentistry	2,770	736,197	2,213	4,183,717	21,166	19,670,001	26,149	24,589,915
Education	14,841	4,066,273	6,392	2,995,303	-	-	21,233	7,061,576
Engineering & Technology	62,548	22,549,725	4,503	3,506,107	-	-	67,051	26,055,832
Health & Rehabilitation Sciences	3,946	1,088,497	11,478	6,507,396	-	-	15,424	7,595,893
Herron	20,609	5,941,611	1,669	1,215,311	-	-	22,277	7,156,922
Informatics	15,341	4,363,827	6,304	3,621,178	-	-	21,645	7,985,005
Law	-	-	-	-	23,794	22,097,358	23,794	22,097,358
Liberal Arts	128,538	39,362,727	5,462	2,950,515	-	-	134,000	42,313,242
Medicine	10,039	2,923,489	8,641	4,779,654	58,098	52,518,298	76,778	60,221,441
Nursing	22,919	6,300,225	6,247	3,307,681	-	-	29,166	9,607,906
Philanthropy	1,372	417,778	1,556	859,215	-	-	2,928	1,276,993
Physical Education	34,862	9,960,980	384	145,887	-	-	35,246	10,106,867
Public Health	7,123	1,987,661	5,647	3,139,361	-	-	12,770	5,127,022
Science	156,982	48,474,863	8,739	6,198,814	-	-	165,721	54,673,677
Social Work	8,202	2,218,521	13,626	6,478,367	-	-	21,828	8,696,888
SPEA	17,646	4,918,585	5,973	2,761,598	-	-	23,619	7,680,183
Undergraduate Education	2,839	888,624	-	-	-	-	2,839	888,624
Grand Total	601,135	182,368,191	100,364	61,647,742	103,058	94,285,657	804,556	338,301,590