

INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS
Budgeted credit hours & Instructional Fee income by Semester
Fiscal Year 2017-18

Responsibility Center	Summer II		Fall		Spring		Summer I		Total	
	Credit hours	Fee Income	Credit hours	Fee Income	Credit hours	Fee Income	Credit hours	Fee Income	Credit hours	Fee Income
Business	3,890	2,074,391	26,912	10,519,158	23,763	9,648,241	4,923	3,106,706	59,488	25,348,496
Columbus	1,562	444,199	18,172	4,987,491	16,422	4,522,186	2,327	711,282	38,483	10,665,158
Dentistry	1,155	846,554	11,511	13,327,138	11,807	13,907,075	1,127	385,434	25,600	28,466,201
Education	926	411,818	9,229	3,032,374	9,158	2,907,724	1,748	738,168	21,061	7,090,084
Engineering & Technology	1,650	509,985	33,800	13,878,243	32,882	13,510,908	3,242	1,027,133	71,574	28,926,269
Health & Rehabilitation Sciences	187	109,393	7,713	3,641,926	7,310	3,530,863	3,317	1,805,962	18,527	9,088,144
Herron	347	100,730	10,587	3,335,365	9,557	3,111,010	720	232,063	21,210	6,779,168
Informatics	705	363,584	12,423	5,092,204	12,318	5,060,028	1,930	872,687	27,376	11,388,503
Law	223	210,567	11,898	11,500,398	10,904	10,582,862	1,846	1,800,960	24,871	24,094,787
Liberal Arts	4,005	1,312,948	58,585	18,595,863	53,872	16,964,303	5,538	1,960,297	122,000	38,833,411
Medicine	1,688	770,940	30,089	26,204,793	34,747	25,127,733	10,429	10,182,999	76,953	62,286,465
Nursing	1,066	307,957	12,017	4,104,187	12,169	4,086,035	3,084	1,323,648	28,336	9,821,827
Physical Education	1,990	591,878	17,952	5,237,741	18,512	5,396,325	2,570	759,675	41,024	11,985,619
Philanthropy	62	20,211	1,502	711,414	1,408	707,914	231	133,369	3,202	1,572,908
SPEA	986	392,256	10,476	3,326,660	10,016	3,198,826	1,759	639,297	23,237	7,557,039
Public Health	375	217,804	7,626	3,175,061	7,683	3,167,026	1,326	636,554	17,010	7,196,445
Science	6,287	2,099,598	78,364	26,094,365	68,847	23,348,967	8,848	3,146,352	162,346	54,689,282
Social Work	2,450	1,257,082	9,346	3,848,381	9,931	4,063,022	1,004	422,740	22,731	9,591,225
Undergraduate Education	-	-	2,317	731,011	656	209,158	-	-	-	-
Grand Total	29,553	12,041,895	370,518	161,343,773	351,961	153,050,206	55,968	29,885,326	805,027	355,381,031