

INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS
Budgeted credit Hours & Fee Income by semester
Fiscal Year 2020-21

Campus	RC Name	Summer II		Fall		Spring		Summer I		Total	
		Credit hours	Fee Income	Credit hours	Fee Income	Credit hours	Fee Income	Credit hours	Fee Income	Credit hours	Fee Income
IN	Academic Support			-	-	-	-	-	-	-	-
	Budget Administration	111	20,846	717	6,028,405	1,038	4,465,233	318	54,493	2,184	10,568,977
	Business	2,768	1,890,563	23,139	9,372,725	22,211	10,466,388	1,747	635,947	49,865	22,365,623
	Columbus	1,156	338,331	15,564	4,544,155	13,298	3,907,939	1,619	514,458	31,637	9,304,883
	Dentistry	542	336,544	10,236	15,548,021	9,428	16,033,718	1,703	1,114,241	21,909	33,032,524
	Education	785	323,788	8,440	2,772,012	8,680	2,824,769	1,315	574,338	19,220	6,494,907
	Engineering & technology	1,074	489,627	31,574	13,851,015	29,346	12,677,167	3,325	1,443,447	65,319	28,461,256
	Health & Human sciences	1,277	509,215	24,095	9,145,698	23,703	9,031,650	4,787	2,211,393	53,862	20,897,956
	Herron	150	51,473	9,182	3,092,050	9,211	3,071,391	525	198,327	19,067	6,413,241
	Informatics	679	287,173	13,398	5,535,158	12,774	5,254,456	2,077	873,147	28,928	11,949,934
	Law	333	318,997	10,958	11,185,574	9,929	10,052,979	1,643	1,629,840	22,863	23,187,390
	Liberal arts	2,395	811,550	48,200	15,804,876	46,450	15,199,580	3,955	1,393,851	101,000	33,209,857
	Medicine	805	306,775	32,574	27,874,088	37,590	30,808,287	9,736	10,103,022	80,705	69,092,172
	Nursing	909	282,393	12,746	4,845,847	12,749	4,798,191	3,441	1,425,811	29,845	11,352,242
	Philanthropy	107	58,869	1,133	594,131	1,067	535,513	280	189,791	2,587	1,378,304
	Public Health	208	123,687	9,031	3,837,646	8,854	3,734,013	1,375	748,720	19,468	8,444,066
	Science	4,586	1,597,037	77,742	28,051,273	64,732	23,696,128	6,295	2,277,155	153,355	55,621,593
	Social work	1,160	547,675	10,188	4,684,414	10,272	4,665,745	2,960	1,674,448	24,580	11,572,282
SPEA	554	220,546	8,191	2,924,668	7,797	2,849,250	668	273,510	17,210	6,267,974	
Undergraduate education	4	1,144	2,583	855,940	364	144,239	3	1,602	2,954	1,002,925	
	IN Total	19,603	8,516,233	349,691	170,547,696	329,493	164,216,636	47,772	27,337,541	746,558	370,618,106
FW	Dentistry	-	-	1,300	327,600	1,200	302,400			2,500	630,000
	Health & Human sciences	-	-	200	50,400	200	50,400			400	100,800
	Medicine	59	14,868	799	201,348	818	206,136	-	-	1,676	422,352
	Other Academic	-	-	3,015	759,780	3,283	827,316	-	-	6,298	1,587,096
	Public Health	-	-	21	5,292	21	5,292	-	-	42	10,584
	Social work	-	-	260	65,520	260	65,520			520	131,040
	FW Total	59	14,868	5,595	1,409,940	5,782	1,457,064	-	-	11,436	2,881,872
	Grand Total	19,662	8,531,101	355,286	171,957,636	335,275	165,673,700	47,772	27,337,541	757,994	373,499,978