



**UIITS
Fiscal Health Report**

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Budget 2020-21	Actual 2020-21	Budget 2021-22
CREDIT HOURS						
Undergraduate	-	-	-	-	-	-
Graduate	-	-	-	-	-	-
Professional	-	-	-	-	-	-
Total	-	-	-	-	-	-
Actual SSII and Fall 2021 Percent of Budget						
REALLOCATION FUNDING						
GENERAL FUND INCOME AND EXPENSE						
Income						
Student Fees	3,892,772	3,806,925	4,164,052	3,890,079	4,519,547	4,317,473
State Appropriation	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Transfers Between RCs	-	-	-	-	-	-
ICR	-	-	-	-	-	-
Subtotal	3,892,772	3,806,925	4,164,052	3,890,079	4,519,547	4,317,473
Assessments	-	-	-	-	-	-
Total Income	3,892,772	3,806,925	4,164,052	3,890,079	4,519,547	4,317,473
Expense						
Compensation	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-
General S & E	-	18,129	23,791	8,183	21,574	309
Travel	-	-	-	-	-	-
Capital	-	-	-	-	-	-
Transfers	3,892,772	3,788,796	4,140,261	3,881,896	4,497,973	4,317,164
Total Expense	3,892,772	3,806,925	4,164,052	3,890,079	4,519,547	4,317,473
Net Operating	-	(0)	-	-	-	-
FUND BALANCE						
Beginning Fund Balance	-	-	-	-	-	-
Change from Operations	-	(0)	-	-	-	-
Ending Fund Balance	-	(0)	-	-	-	-
Non-General Funds						
Agency	-	-	-	-	-	-
Auxiliary	-	-	-	-	-	-
Contracts & Grants	-	-	-	-	-	-
Designated	-	-	-	-	-	-
Restricted	-	-	-	-	-	-
Total Non-General	-	-	-	-	-	-
Total Fund Balance	-	(0)	-	-	-	-
TRUSTEES 3% INCOME SHORTFALL RESERVE						
Requirement	-	-	-	-	-	-
Actual	-	-	-	-	-	-
FTE - ALL FUNDS						
Academic				0.00		0.00
Professional				0.00		0.00
Biweekly				0.00		0.00
Total				0.00		0.00

Note:

1. Beginning FY 2013-14, UIITS Operating Expenses moved to University Administration.